



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of March 2025

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (PhP/kWh)
NPC-TSC	15.74%	1,785,600.00	5,504,608.44		5,504,608.44	3.0828
BILATERAL						
CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	24.74%	2,807,500.00	23,054,806.13		23,054,806.13	8.2119
2. FDC MISAMIS POWER CORP. (FDCMPC)	48.10%	5,458,500.00	43,016,240.65		43,016,240.65	7.8806
3. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
4. GN POWER KAUSWAGAN, LTD.			6,890,800.97		6,890,800.97	
WESM	11.42%	1,295,620.00	3,604,529.87		3,604,529.87	2.7821
TOTAL Purchased		11,347,220.00				
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 393,425.00				
TOTAL	100%	10,953,795.00	85,946,866.12	-	85,946,866.12	7.8463